

Table 1: Unallocated Work in Quarter 1 and 2.

Progress Against Plan – Priority One – Not Yet Allocated		
Audit Area	Budget Days	Comments
CRSA (Schools)	10	Deferred to Quarter 3 for the new School year.
Financial systems	25	Deferred to Quarters 3 and 4 in order to ensure financial testing data relevant.
Total Priority One	35	
Progress Against Plan – Priority Two – Not Yet Allocated		
Highways	15	This will need to be picked up in a future quarter
Schools	40	This will be incorporated in the new School Year. In quarter 2 some school cross cutting work will be scheduled.
ICT Audit	20	Deferred to Quarter 3 and will be undertaken Internally and by SWAP
Total Priority Two	75	
Overall Total of un allocated days – Priority One & Two	110	

Table 2: Brought Forward Work from Future Quarters.

Progress Against Plan – Priority One – Brought Forward from Future Quarters		
Audit Area	Budget Days	Comments
Healthy Organisation Review Follow Up – allocated in Quarter 3	10	This has been allocated to SWAP to focus on the Information Management function. Work completed in quarter 1 awaiting sign off of final report.
Direct Payments – allocated in Quarter 4	15	This has been allocated to SWAP, Terms of Reference have been agreed and work is underway.
National Fraud Initiative – allocated in quarter 3	15	Preparation for the 2018/19 is underway for submission of data sets by the deadline.
Total Priority One	40	
Progress Against Plan – Priority Two – Brought Forward from Future Quarters		
Business Continuity – allocated in quarter 3	15	This work is nearing completion in quarter 2.
Deprivation of Liberty (DOLS) – allocated in Quarters 4	5	Allocated to SWAP – Terms of Reference agreed and work is underway.
Complaints / Representations & Advocacy – allocated in quarter 4.	10	Allocated to SWAP – work in progress
Total Priority Two	30	
Overall Total of brought forward allocations Priority One & Two	70	